



DAVID SANDERS, PH.D.  
Director

**County of Los Angeles**  
**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place -- Los Angeles, California 90020  
(213) 351-5602

June 12, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**REQUEST TO APPROVE AMENDMENT NUMBER ONE TO GENERAL  
ALTERNATIVE PAYMENT PROGRAM AGREEMENT AND AMENDMENT NUMBER  
ONE TO FEDERAL ALTERNATIVE PAYMENT PROGRAM AGREEMENT WITH THE  
CALIFORNIA DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2002-2003  
(ALL SUPERVISORIAL DISTRICTS) - (3 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and instruct the Chair to sign the attached Amendment Number One (Attachment 1) to the General Alternative Payment Program (GAPP) Agreement Number GAPP-2030 with the California Department of Education (CDE) to increase the Maximum Reimbursement Amount (MRA) for FY 2002-03 by \$40,025 for a total MRA of \$2,041,261. The GAPP Agreement provides State funding for child development/child care services. The amendment provides additional State funding to accommodate increased costs due to inflation, amends the terms and conditions to reduce the portion of GAPP funding that may be used for support services and administrative costs, and revises the admission priorities/waiting list portion of the terms and conditions. GAPP funding has a Maintenance of Effort (MOE) requirement of \$170,019. The FY 2002-03 Adopted Budget includes sufficient revenue and net County cost.
2. Approve and instruct the Chair to sign the attached Amendment Number One (Attachment 2) to the Federal Alternative Payment Program (FAPP) Agreement Number FAPP-2029 with the CDE to increase the MRA from the State for FY 2002-03 by the \$251,682 for a total MRA of \$12,835,796. The GAPP Agreement provides State funding for child development/child care services. The amendment provides additional federal funding to accommodate increased costs due to inflation, amends the terms and conditions to reduce the portion of FAPP funding that may be used for support services and administrative costs, and revises the admission priorities/waiting list portion of the terms and conditions. The FY 2002-03 Adopted Budget includes sufficient revenue and net County cost.

Board of Supervisors

GLORIA MOLINA  
First District

YVONNE BRATHWAITE BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

3. Authorize the Director of the Department of Children and Family Services (Director), or the Director's designee, to complete, sign and forward to CDE the application for FY 2004-05 and FAPP funding.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

Acceptance of the additional federal and state child development/child care funding will enable DCFS to continue child care and development services for children who are at risk of abuse or neglect. In addition, the recommended actions will enable DCFS to submit the application for GAPP and FAPP funding for children development/child care funding for FY 2004-05.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The recommended actions are consistent with the principles of the County Strategic Plan. They will increase access to child care and development services (Goal #1-Service Excellence) and allow for full utilization of available funding (Goal #4-Fiscal Responsibility).

### **FISCAL IMPACT/FINANCING**

Amendment Number One to the GAPP Agreement will increase the MRA for FY 2002-03 by \$40,025 for a total MRA of \$2,041,261. Amendment Number One to the FAPP Agreement will increase the MRA for FY 2002-03 by the \$251,682 for a total MRA of \$12,835,796. GAPP funding has a Maintenance of Effort (MOE) requirement of \$170,019. The FY 2002-03 Adopted Budget includes sufficient revenue and net County cost.

The amendments also reduce the percentage of GAPP and FAPP funding that can be used for support services and administrative costs from 25 percent to 20 percent. This will have no impact on net County costs provided the expenditures for support services and administrative costs do not exceed 20 percent of total GAPP and FAPP expenditures. DCFS will closely monitor GAPP and FAPP expenditures to ensure the 20 percent limit is not exceeded thereby avoiding incurring additional net County costs.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In early 1997, the CDE identified additional resources and surveyed all of its contractors regarding the need for supplemental child care and development funding. At that time, DCFS had approximately 2,000 children on waiting lists for child care services and advised CDE that additional funding could be utilized by DCFS. Today, on average,



approximately 1,200 children receive child care services each month through DCFS; and less than 100 children remain on waiting lists for these services.

The FAPP and GAPP Agreements provide funds to be used for children under the supervision of DCFS. Child care is made available to DCFS families along with other County and community-based services where children have been assessed to be at a potential risk of abuse or neglect in the home of their caretaker in an attempt to avoid out-of-home placement. It is also a safety net for the children in families where there might be a potential risk of abuse or neglect in support of a family maintenance or reunification plan.

Contract Numbers FAPP-2029 and GAPP-2030 represent DCFS' regular allocation from the CDE for FY 2002-03. Execution of the FAPP and GAPP Amendments will allow DCFS to provide services to more DCFS referred families through its own internal Child Care Program and possibly eliminate a waiting list for these services.

The term of each Agreement with CDE is July 1, 2002 through June 30, 2003.

The Amendments revise the Admission Priorities, Waiting List and Displacement section of the Agreements. Currently, non-first priority children and families with the lowest per capita income are admitted to the program first. In instances where families have comparable per capita income, families with special needs children are currently given priority. The Amendments change the criteria to families on the waiting list the longest instead of those with special needs children.

The Chief Administrative Office (CAO) and County Counsel have reviewed this Board letter and the FAPP and GAPP Amendments. The FAPP and GAPP Amendments have been approved as to form by County Counsel.

#### **CONTRACTING PROCESS**

No solicitation process was required. These amendments increase the MRA of existing funding agreements with the State.

#### **IMPACT ON CURRENT SERVICES**

During the past year, approximately 1,200 children were enrolled each month in the DCFS Child care and Development Program. The Amendments to the CDE agreements will allow DCFS to continue current child care services and to expand the services in FY 2002-03 by an estimated 60 children possibly eliminating any waiting list for these services.

#### **CONCLUSION**

**CONCLUSION**

Upon approval by the Board of Supervisors, it is requested that the Executive Officer/Clerk of the Board send:

1. Two (2) signed originals of each of the executed FAPP and GAPP Amendments to the California Department of Education, ATTENTION: Contracts Office, P.O. Box 944272, Sacramento, California 94244-2720.
2. One (1) copy of the adopted Board letter and executed CDE FAPP and GAPP Amendments to the Department of Children and Family Services, Budget Services Division, Attn: Tito Barin, Budget Officer, 425 Shatto Place, Room 203, Los Angeles, California 90020.
3. One (1) copy of the adopted Board letter and executed CDE FAPP and GAPP Amendments to the Department of Children and Family Services, Attn: Robert Wiltse, Program Manager, DCFS Child Care Program, 12440 East Imperial Highway, 5<sup>th</sup> Floor, Norwalk, CA 90650.
4. One (1) copy of the adopted Board letter and executed CDE FAPP and GAPP Amendments to the Auditor-Controller, Accounting Division, Kenneth Hahn Hall of Administration, Room 603, 500 West Temple Street, Los Angeles, California 90012.
5. One (1) copy of the adopted Board letter and executed CDE FAPP and GAPP Amendments to County Counsel's Office, Attn: Rose Belda, 201 Centre Plaza Drive, Suite 1, Monterey Park, CA 91754.

Respectfully submitted,



DAVID SANDERS, PH.D.  
Director

DS:EM  
RRS:rw

Attachments (2)

c: Chief Administrative Officer  
County Counsel





121 Capitol Mall, P.O. Box 744212  
Sacramento, CA 94244-2720

F.Y. 02 - 03

# LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

DATE: July 01, 2002

CONTRACT NUMBER: GAPP-2030

PROGRAM TYPE: ALTERNATIVE PAYMENT

PROJECT NUMBER: 19-Y196-00-2

CONTRACTOR'S NAME: COUNTY OF LOS ANGELES-DEPARTMENT OF CHILDREN'S SERVICES

By signing this contract and returning it to the State, you are agreeing to provide services in accordance with the FUNDING TERMS and CONDITIONS (FT&C - available online at <http://www.cde.ca.gov/fasdiv/>) and the CURRENT APPLICATION which by this reference are incorporated into this contract. The FT&C and Requirements specify the contractual responsibilities of the State and the contractor.

Funding of this contract is contingent upon appropriation and availability of funds. This contract is effective from July 1, 2002 through June 30, 2003. For satisfactory performance of the required services, the contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount Section of the FT&C, for a Maximum Reimbursable Amount (MRA) of \$2,001,236.00.

Any provision of this contract found to be in violation of Federal or State statute or regulation shall be invalid but such a finding shall not affect the remaining provisions of this contract.

## SERVICE REQUIREMENTS

Minimum Days of Operation (MDO) Requirement

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

20

SEP 10 2002

*Violet Varona-Lukens*  
VIOLET VARONA-LUKENS  
EXECUTIVE OFFICER

ATTEST: VIOLET VARONA-LUKENS  
EXECUTIVE OFFICER -  
CLERK OF THE BOARD OF SUPERVISORS

250

By *Guine Stuebel* Deputy



APPROVED AS TO FORM  
LLOYD W. PELLMAN, County Counsel

BY

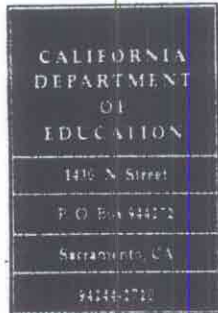
*Robert P. [Signature]*  
DEPUTY

STATE OF CALIFORNIA		CONTRACTOR	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING Donna Salaj		PRINTED NAME AND TITLE OF PERSON SIGNING ZEV YAROSLAVSKY, Chairman	
TITLE Manager Contracts Office		ADDRESS 500 W. Temple Street, Los Angeles, CA 90012	
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 2,001,236	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General	
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 0	(OPTIONAL USE) 0156 23186-Y196 Transfer to SSF		
TOTAL AMOUNT ENCUMBERED TO DATE \$ 2,001,236	ITEM 30.10.020.007 6100-196-0001	CHAPTER B/A	STATUTE 2002
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-6040 Rev-8590	FISCAL YEAR 2002-2003	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER		DATE	

Department of General Services  
use only



**JACK O'CONNELL**  
State Superintendent of Public Instruction



Attention: **EXECUTIVE DIRECTORS,  
CHILD DEVELOPMENT PROGRAMS**

**2002/2003 CHILD DEVELOPMENT  
CONTRACT/AMENDMENT**

## **DO NOT REMOVE ANY PAGES STAPLED TO THE CONTRACT FACESHEET**

1. X

Submitted for your approval are TWO (2) copies of the 2002/2003 contract/amendment. Please **SIGN** both copies and insert the current **MAILING ADDRESS** in the **Contractor's signature box**, and **RETURN BOTH COPIES** of the contract to the Contracts Office. When final approval is obtained, an approved copy will be mailed to you.

2.     

Please attach TWO (2) copies (with at least one set of original signatures) of a resolution by the local governing body which approves the contract and names the official who is authorized to sign it on their behalf. (A sample for your use is attached.) County Superintendents of Schools who find exception with the resolution requirement should contact Doris Morris (916) 323-5591.

3.     

Enclosed is one fully executed copy of the contract.

4.     

Other: **PLEASE SIGN AND RETURN THE ENCLOSED Federal Certification Form [CO.8 (Rev. 5/99)]** which includes the Drug-Free Workplace, Lobbying, Debarment, Suspension Certification.

Sincerely,

Doris Morris, Assistant Manager  
Contracts Office  
(916) 322-3050

**PLEASE RETURN ALL COPIES TO:  
California Department of Education  
ATTENTION: Contracts Office  
P.O. Box 944272  
Sacramento, CA 94244-2720**

Enclosures

APR 01 2003



**CALIFORNIA DEPARTMENT OF EDUCATION**

721 Capitol Mall; P.O. Box 944272

Sacramento, CA 94244-2720

**F.Y. 02 - 03**DATE: July 01, 2002CONTRACT NUMBER: GAPP-2030PROGRAM TYPE: ALTERNATIVE PAYMENTPROJECT NUMBER: 19-Y196-00-2**Amendment 01****LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES  
INFLATION/FT&C CHG****CONTRACTOR'S NAME: COUNTY OF LOS ANGELES-DEPARTMENT OF CHILDREN'S SERVICES**

This agreement with the State of California dated July 01, 2002 designated as number GAPP-2030 shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$2,001,236.00 and inserting \$2,041,261.00 in place thereof.

Minimum Days of Operation (MDO) Requirement shall be 250 (no change).

The 2002/03 Funding Terms and Conditions (FT&C) shall be amended in accordance with the attached 2002/03 amended FT&C Language which by this reference is incorporated herein.

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

APPROVED AS TO FORM

LLOYD W. PELLMAN, COUNTY COUNSEL

BY

STATE OF CALIFORNIA		CONTRACTOR	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING Donna Salaj		PRINTED NAME AND TITLE OF PERSON SIGNING	
TITLE Manager Contracts Office		ADDRESS	
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 40,025	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General	
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 2,001,236	(OPTIONAL USE) 0156 23186-Y196 Transfer to SSF	Department of General Services use only	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 2,041,261	ITEM 30.10.020.007 6100-196-0001	CHAPTER 379	STATUTE 2002
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-6040 Rev-8590	FISCAL YEAR 2002-2003	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER		DATE	

2002/2003 ALTERNATIVE PAYMENT PROGRAM  
LANGUAGE CHANGES TO THE FT&CS  
(GAPP/GCPS)

Section 1. "Definitions" (p.1) shall be amended as follows:

~~"Earned" means net reimbursable program costs of which at least seventy five percent (75%) must be payments for direct services, no more than twenty five percent (25%) may be for support services and administrative costs together and no more than fifteen percent (15%) may be for administrative costs alone.~~

"Earned" means net reimbursable program costs of which at least eighty percent (80%) must be payments for direct services, no more than twenty percent (20%) may be for support services and administrative costs together and no more than fifteen percent (15%) may be for administrative costs alone. (Note: this language is pursuant to Budget Act language limiting administration and support to no more than 25 percent of direct services costs).

Effective January 1, 2003, Section IV.B., Admission Policies and Procedures, Admission Priorities, Waiting List and Displacement (p.36) shall be amended as follows:

B. Admission Priorities, Waiting List and Displacement

Second Priority: All children and families who are not within the first priority for admission shall be admitted in accordance with family income, with the lowest per capita income admitted first. For purposes of determining the order of admission, public assistance grants are counted as income. If two (2) or more families have comparable per capita income, ~~the family with special needs children shall be admitted first. If more than one family has special needs children,~~ the family that has been on the waiting list the longest shall be admitted first.



**CALIFORNIA DEPARTMENT OF EDUCATION**

721 Capitol Mall; P.O. Box 944272

Sacramento, CA 94244-2720

**F.Y. 02 - 03****Amendment 01****LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES  
INFLATION/FT&C CHG**

DATE: July 01, 2002

CONTRACT NUMBER: GAPP-2030PROGRAM TYPE: ALTERNATIVE PAYMENTPROJECT NUMBER: 19-Y196-00-2**CONTRACTOR'S NAME: COUNTY OF LOS ANGELES-DEPARTMENT OF CHILDREN'S SERVICES**

This agreement with the State of California dated July 01, 2002 designated as number GAPP-2030 shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$2,001,236.00 and inserting \$2,041,261.00 in place thereof.

Minimum Days of Operation (MDO) Requirement shall be 250 (no change).

The 2002/03 Funding Terms and Conditions (FT&C) shall be amended in accordance with the attached 2002/03 amended FT&C Language which by this reference is incorporated herein.

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

APPROVED AS TO FORM

LLOYD W. PELLMAN, COUNTY COUNSEL

BY

STATE OF CALIFORNIA		CONTRACTOR	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING Donna Salaj		PRINTED NAME AND TITLE OF PERSON SIGNING	
TITLE Manager Contracts Office		ADDRESS	
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 40,025	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General	
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 2,001,236	(OPTIONAL USE) 0156 23186-Y196 Transfer to SSF	Department of General Services use only	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 2,041,261	ITEM 30.10.020.007 6100-196-0001	CHAPTER 379	STATUTE 2002
OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-6040 Rev-8590		FISCAL YEAR 2002-2003	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER		DATE	

2002/2003 ALTERNATIVE PAYMENT PROGRAM  
LANGUAGE CHANGES TO THE FT&CS  
(GAPP/GCPS)

Section 1. "Definitions" (p.1) shall be amended as follows:

~~"Earned" means net reimbursable program costs of which at least seventy-five percent (75%) must be payments for direct services, no more than twenty-five percent (25%) may be for support services and administrative costs together and no more than fifteen percent (15%) may be for administrative costs alone.~~

"Earned" means net reimbursable program costs of which at least eighty percent (80%) must be payments for direct services, no more than twenty percent (20%) may be for support services and administrative costs together and no more than fifteen percent (15%) may be for administrative costs alone. (Note: this language is pursuant to Budget Act language limiting administration and support to no more than 25 percent of direct services costs).

Effective January 1, 2003, Section IV.B., Admission Policies and Procedures, Admission Priorities, Waiting List and Displacement (p.36) shall be amended as follows:

B. Admission Priorities, Waiting List and Displacement

Second Priority: All children and families who are not within the first priority for admission shall be admitted in accordance with family income, with the lowest per capita income admitted first. For purposes of determining the order of admission, public assistance grants are counted as income. If two (2) or more families have comparable per capita income, ~~the family with special needs children shall be admitted first. If more than one family has special needs children,~~ the family that has been on the waiting list the longest shall be admitted first.





721 Capitol Mall; P.O. Box 944272  
Sacramento, CA 94244-2720

F.Y. 02 - 03

DATE: July 01, 2002

CONTRACT NUMBER: FAPP-2029

PROGRAM TYPE: CCDF ALTERNATIVE  
PAYMENT

PROJECT NUMBER: 19-Y198-00-2

## LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

CONTRACTOR'S NAME: COUNTY OF LOS ANGELES-DEPARTMENT OF CHILDREN'S SERVICES

By signing this contract and returning it to the State, you are agreeing to provide services in accordance with the CHILD CARE AND DEVELOPMENT FUND - FUNDING TERMS and CONDITIONS (FT&C-available online at <http://www.ca.gov/fasdiv/>) and the CURRENT APPLICATION which by this reference are incorporated into this contract. The FT&C and Requirements specify the contractual responsibilities of the State and the contractor.

Funding of this contract is contingent upon appropriation and availability of funds. This contract is effective from July 01, 2002 through June 30, 2003. For satisfactory performance of the required services, the contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount Section of the FT&C, for a Maximum Reimbursable Amount (MRA) of \$12,584,114.00.

### SERVICE REQUIREMENTS

Minimum Days of Operation (MDO) Requirement

250

Any provision of this contract found to be in violation of Federal or State Statute or regulation shall be invalid but such a finding shall not affect the remaining provisions of the contract.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

20

SEP 10 2002

*Violet Varona Lukens*  
VIOLET VARONA-LUKENS  
EXECUTIVE OFFICER

ATTEST VIOLET VARONA-LUKENS  
EXECUTIVE OFFICER  
CLERK OF THE BOARD OF SUPERVISORS  
By *Kevin Smith*, Deputy

APPROVED AS TO FORM  
LLOYD W. PELEMAN, County Counsel

BY *Lloyd W. Peleman*



STATE OF CALIFORNIA

CONTRACT

BY (AUTHORIZED SIGNATURE)

BY (AUTHORIZED SIGNATURE)

PRINTED NAME OF PERSON SIGNING

Donna Salai

PRINTED NAME AND TITLE OF PERSON SIGNING

ZEV YAROSLAVSKY, Chairman

TITLE

Manager Contracts Office

ADDRESS

500 West Temple St, Los Angeles CA 90012

AMOUNT ENCUMBERED BY THIS DOCUMENT

\$ 12,584,114

PROGRAM CATEGORY (CODE AND TITLE)

Child Development Programs

FUND TITLE

Federal

PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT

\$ 0

(OPTIONAL USE)

See Attached

ITEM

See Attached

CHAPTER

STATUTE

FISCAL YEAR

OBJECT OF EXPENDITURE (CODE AND TITLE)

706

TOTAL AMOUNT ENCUMBERED TO DATE

\$ 12,584,114

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.

T.S.A. NO

B.R. NO

SIGNATURE OF ACCOUNTING OFFICER

DATE

See Attached

Department of General Services  
use only



**DELAINE EASTIN**  
State Superintendent of Public Instruction



**Attention: EXECUTIVE DIRECTORS,  
CHILD DEVELOPMENT PROGRAMS**

**2002/2003 CHILD DEVELOPMENT  
CONTRACT/AMENDMENT**

## **DO NOT REMOVE ANY PAGES STAPLED TO THE CONTRACT FACESHEET**

1. X Submitted for your approval are TWO (2) copies of the 2002/2003 contract/amendment. Please **SIGN** both copies and insert the current **MAILING ADDRESS** in the **Contractor's signature box**, and **RETURN BOTH COPIES** of the contract to the Contracts Office. When final approval is obtained, an approved copy will be mailed to you.
2. \_\_\_\_\_ Please attach TWO (2) copies (with at least one set of original signatures) of a resolution by the local governing body which approves the contract and names the official who is authorized to sign it on their behalf. (A sample for your use is attached.) County Superintendents of Schools who find exception with the resolution requirement should contact Doris Morris (916) 323-5591.
3. \_\_\_\_\_ Enclosed is one fully executed copy of the contract.
4. \_\_\_\_\_ Other: **PLEASE SIGN AND RETURN THE ENCLOSED Federal Certification Form [CO.8 (Rev. 5/99)]** which includes the Drug-Free Workplace, Lobbying, Debarment, Suspension Certification.

Sincerely,

Doris Morris, Assistant Manager  
Contracts Office  
(916) 322-3050

**PLEASE RETURN ALL COPIES TO:  
California Department of Education  
ATTENTION: Contracts Office  
P.O. Box 944272  
Sacramento, CA 94244-2720**

Enclosures

JAN 2 2003





**Amendment 01****OCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES**  
INFLATION/FT&C CHG**DATE:** July 01, 2002**CONTRACT NUMBER:** FAPP-2029**PROGRAM TYPE:** CCDF ALTERNATIVE  
PAYMENT**PROJECT NUMBER:** 19-Y196-00-2**CONTRACTOR'S NAME:** COUNTY OF LOS ANGELES-DEPARTMENT OF CHILDREN'S SERVICES

This agreement with the State of California dated July 01, 2002 designated as number FAPP-2029 shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$12,584,114.00 and inserting \$12,835,796.00 in place thereof.

The 2002/03 Funding Terms and Conditions (FT&C) shall be amended in accordance with the attached 2002/03 amended T&C Language which by this reference is incorporated herein.

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

APPROVED AS TO FORM

LLOYD W. PELLMAN, COUNTY COUNSEL

BY

STATE OF CALIFORNIA		CONTRACTOR	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING Donna Salaj		PRINTED NAME AND TITLE OF PERSON SIGNING	
TITLE Manager Contracts Office		ADDRESS	
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 251,682	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal	
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 12,584,114	(OPTIONAL USE) See Attached	Department of General Services use only	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 12,835,796	ITEM See Attached		
OBJECT OF EXPENDITURE (CODE AND TITLE) 706			
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER See Attached		DATE	

CONTRACT NUMBER: FAPP-2029

# Amendment 01

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 251,682	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs		FUND TITLE Federal	
PRIOR AMOUNT ENCUMBERED \$ 4,986,886	(OPTIONAL USE) 0156 13694-Y196	FC# 93.596	PC# 000321	
TOTAL AMOUNT ENCUMBERED TO DATE \$ - 5,238,568	ITEM 30.10.020.007 6100-196-0890	CHAPTER 379	STATUTE 2002	FISCAL YEAR 2002-2003
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs		FUND TITLE Federal	
PRIOR AMOUNT ENCUMBERED \$ 7,597,228	(OPTIONAL USE) 0156 14153-Y196	FC# 93.596	PC# 000322	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 7,597,228	ITEM 30.10.020.007 6100-196-0890	CHAPTER 379	STATUTE 2002	FISCAL YEAR 2002-2003
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Rev-8290			

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.

SIGNATURE OF ACCOUNTING OFFICER

T.B.A. NO.

B.R. NO.

DATE



2002/2003 ALTERNATIVE PAYMENT PROGRAM  
LANGUAGE CHANGES TO THE FT&CS  
(FAPP and FCPS)

Section 1. "Definitions" (p.1) shall be amended as follows:

~~"Earned" means net reimbursable program costs of which at least seventy five percent (75%) must be payments for direct services, no more than twenty five percent (25%) may be for support services and administrative costs together and no more than fifteen percent (15%) may be for administrative costs alone.~~

"Earned" means net reimbursable program costs of which at least eighty percent (80%) must be payments for direct services, no more than twenty percent (20%) may be for support services and administrative costs together and no more than fifteen percent (15%) may be for administrative costs alone. (Note: this language is pursuant to Budget Act language limiting administration and support to no more than 25 percent of direct services costs).

Effective January 1, 2003, Section 1, Program Requirement, Definitions (p.29) shall be amended as follows:

~~"Special needs children" means children that are limited English proficient, children with exceptional needs, severely handicapped children or child protective services children.~~

Effective January 1, 2003, Section IV.B., Admission Policies and Procedures, Admission Priorities, Waiting List and Displacement (p.36) shall be amended as follows:

B. Admission Priorities, Waiting List and Displacement

Second Priority: All children and families who are not within the first priority for admission shall be admitted in accordance with family income, with the lowest per capita income admitted first. For purposes of determining the order of admission, public assistance grants are counted as income. If two (2) or more families have comparable per capita income, ~~the family with special needs children shall be admitted first. If more than one family has special needs children,~~ the family that has been on the waiting list the longest shall be admitted first.

**Amendment 01**

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES  
INFLATION/FT&C CHG

DATE: July 01, 2002

CONTRACT NUMBER: FAPP-2029

PROGRAM TYPE: CCDF ALTERNATIVE  
PAYMENT

PROJECT NUMBER: 19-Y196-00-2

CONTRACTOR'S NAME: COUNTY OF LOS ANGELES-DEPARTMENT OF CHILDREN'S SERVICES

This agreement with the State of California dated July 01, 2002 designated as number FAPP-2029 shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$12,584,114.00 and inserting \$12,835,796.00 in place thereof.

The 2002/03 Funding Terms and Conditions (FT&C) shall be amended in accordance with the attached 2002/03 amended FT&C Language which by this reference is incorporated herein.

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

APPROVED AS TO FORM

LLOYD W. PELLMAN, COUNTY COUNSEL

BY

STATE OF CALIFORNIA		CONTRACTOR	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING Donna Salaj		PRINTED NAME AND TITLE OF PERSON SIGNING	
TITLE Manager Contracts Office		ADDRESS	
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 251,682	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal	
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 12,584,114	(OPTIONAL USE) See Attached	Department of General Services use only	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 12,835,796	ITEM See Attached		
CHAPTER			
STATUTE			
OBJECT OF EXPENDITURE (CODE AND TITLE) 706		FISCAL YEAR	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER See Attached		DATE	



CONTRACT NUMBER: FAPP-2029

# Amendment 01

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 251,682	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs		FUND TITLE Federal	
PRIOR AMOUNT ENCUMBERED \$ 4,986,886	(OPTIONAL USE) 0156 13694-Y196	FC# 93.596	PC# 000321	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 5,238,568	ITEM 30.10.020.007 6100-196-0890	CHAPTER 379	STATUTE 2002	FISCAL YEAR 2002-2003
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs		FUND TITLE Federal	
PRIOR AMOUNT ENCUMBERED \$ 7,597,228	(OPTIONAL USE) 0156 14153-Y196	FC# 93.596	PC# 000322	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 7,597,228	ITEM 30.10.020.007 6100-196-0890	CHAPTER 379	STATUTE 2002	FISCAL YEAR 2002-2003
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Rev-8290			

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER	DATE	

2002/2003 ALTERNATIVE PAYMENT PROGRAM  
LANGUAGE CHANGES TO THE FT&CS  
(FAPP and FCPS)

Section 1. "Definitions" (p.1) shall be amended as follows:

~~"Earned" means net reimbursable program costs of which at least seventy five percent (75%) must be payments for direct services, no more than twenty five percent (25%) may be for support services and administrative costs together and no more than fifteen percent (15%) may be for administrative costs alone.~~

"Earned" means net reimbursable program costs of which at least eighty percent (80%) must be payments for direct services, no more than twenty percent (20%) may be for support services and administrative costs together and no more than fifteen percent (15%) may be for administrative costs alone. (Note: this language is pursuant to Budget Act language limiting administration and support to no more than 25 percent of direct services costs).

Effective January 1, 2003, Section 1, Program Requirement, Definitions (p.29) shall be amended as follows:

~~"Special needs children" means children that are limited English proficient, children with exceptional needs, severely handicapped children or child protective services children.~~

Effective January 1, 2003, Section IV.B., Admission Policies and Procedures, Admission Priorities, Waiting List and Displacement (p.36) shall be amended as follows:

B. Admission Priorities, Waiting List and Displacement

Second Priority: All children and families who are not within the first priority for admission shall be admitted in accordance with family income, with the lowest per capita income admitted first. For purposes of determining the order of admission, public assistance grants are counted as income. If two (2) or more families have comparable per capita income, ~~the family with special needs children shall be admitted first. If more than one family has special needs children,~~ the family that has been on the waiting list the longest shall be admitted first.